



Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Meeting to be held in St Georges Centre - First Floor - Lynne Barthorpe Room - 62 St Georges Rd, Middleton, Leeds LS10 4TQ

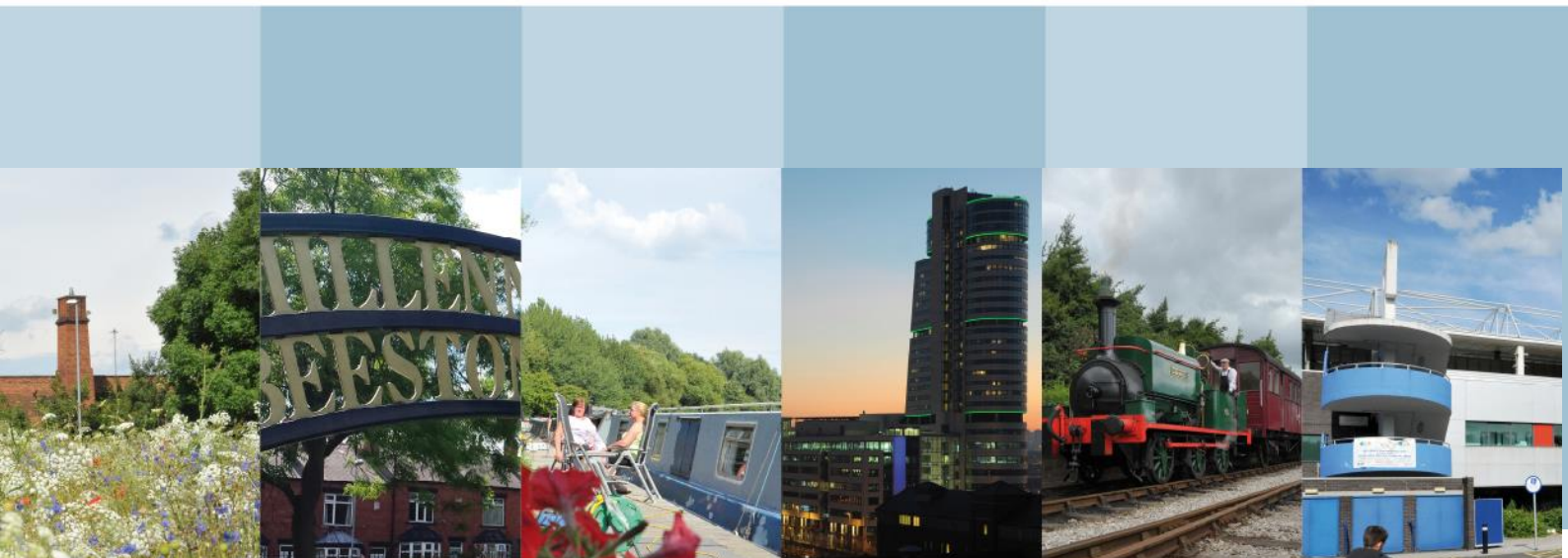
Wednesday, 7th September, 2022 at 2.00 pm

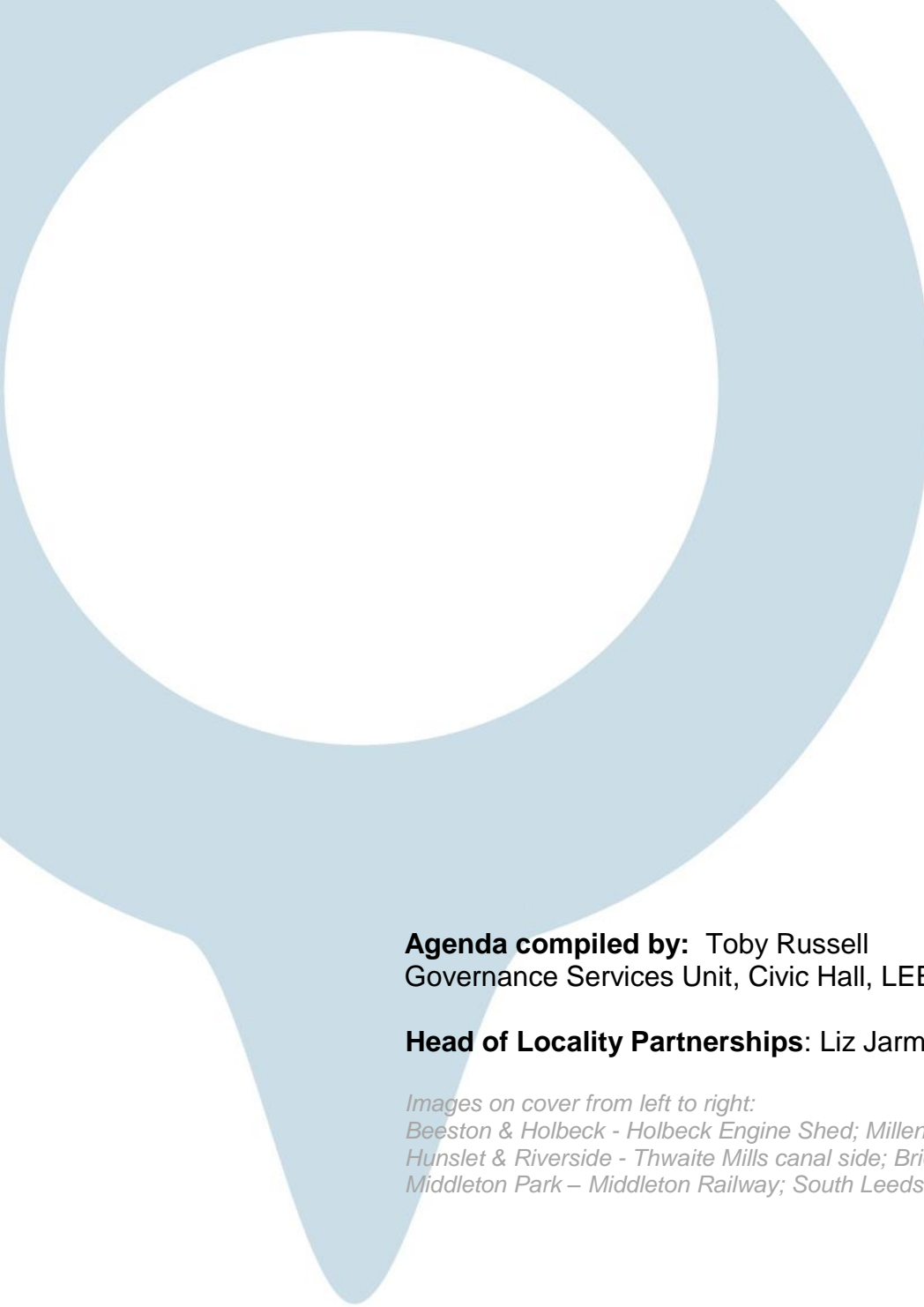
Councillors:

G Almass	- Beeston and Holbeck;
A Maloney	- Beeston and Holbeck;
A Scopes	- Beeston and Holbeck;

E Carlisle	- Hunslet and Riverside;
M Iqbal	- Hunslet and Riverside;
P Wray	- Hunslet and Riverside;

S Burke	- Middleton Park;
W Dixon	- Middleton Park;
P Truswell	- Middleton Park;





Agenda compiled by: Toby Russell
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 3786980

Head of Locality Partnerships: Liz Jarmin. Tel: 0113 37 89035

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES</p> <p>To confirm as a correct record the minutes of the meeting held on 29th June 2022</p>	7 - 14
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the Head of Locality Partnerships providing an overall update on the work that the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities to request further information on a particular issue.</p>	15 - 40
9			<p>AGE FRIENDLY STRATEGY & ACTION PLAN</p> <p>To consider the report of the Director of Public Health providing an update on the refresh of the draft Age Friendly Strategy & Action Plan 2022-2025</p>	41 - 74

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p>HIGHWAYS - ANNUAL IMPROVEMENT CONSULTATION</p> <p>To receive and consider the attached report which provides the Inner South Community Committee with an update on the Highways Annual Improvement Consultation.</p>	75 - 76
11			<p>INNER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund Capital Budget, as well as the Community Infrastructure Levy budget for 2022/23.</p>	77 - 90
12			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as 30th November 2022 at 2pm</p> <p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

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INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 29TH JUNE, 2022

PRESENT: Councillor M Iqbal in the Chair

Councillors G Almass, S Burke, E Carlisle,
W Dixon, A Maloney, A Scopes, P Truswell
and P Wray

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion of the Press and Public

There was no exempt information.

3 Late Items

There were no late items.

4 Declaration of Interests

Councillor Carlisle declared a disclosable pecuniary interest in Agenda Item 9, Inner South Community Committee Finance Report as his wife was employed by St Luke's Cares. The organisation had submitted an application for Wellbeing funds. Councillor Carlisle left the meeting during the discussion of this application and took no part in the discussion or decision making.

The following other registerable interests were declared with regards to funding applications that had been submitted for Agenda Item 9, Inner South Community Committee Finance Report:

- Councillor Iqbal – Chair of Hamara Centre , President of Hunslet Festival Gala Committee and Project Manager for KMWA.
- Councillor Wray – Member of Hunslet Festival Gala Committee.
- Councillor Truswell – Friends of Middleton Park.

5 Apologies for Absence

There were no apologies.

6 Minutes of the Previous Meeting

RESOLVED – That the minutes of the meeting held on 2 March 2022 be confirmed as a correct record.

7 Open Forum

Draft minutes to be approved at the meeting
to be held on Wednesday, 7th September, 2022

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

The following was discussed:

- Concern that electric vehicle charging points across the area were currently out of order including those at the Stourton Park and Ride site. This was due to vandalism and the awaiting of new parts. It was reported that this had been raised with the Chief Officer, Sustainable Energy & AQ Resources and also with the West Yorkshire Combined Authority.
- Update on the Active Travel Neighbourhood previously proposed for Cross Flatts – it was reported that there had been a number of consultations regarding the proposals and there had been concerns regarding vehicle turning points and double parking. More than 70% of those consulted had been against the proposals and it had not been felt appropriate to proceed with the scheme. There was a possibility of reconsidering but there would need to be a different set of proposals.

8 Update on LEEDS 2023 Year of Culture

The report of the Chief Officer Culture and Economy provided the Community Committee with an update on Leeds 2023 and sought input from Elected Members and residents.

The following were in attendance for this item:

Chris Ansell
Anna Turzynski
Hannah Farley

The Community Committee was given a presentation on Leeds 2023 – Year of Culture. Highlights included the following:

- The background behind the Leeds 2023 Year of Culture following the 2015 bid for European City of Culture.
- Financial commitment from the Council and the leverage of significant funding from public and private sector partners.
- The cultural impact on the city and celebrating the diverse heritage with the people of Leeds at the heart of it.
- Promotion of the City and attracting visitors.
- The aim to engage at least 75% of the local population to be involved in Leeds 2023.
- Roadshows that had taken or were due to take place to promote Leeds 2023.
- Programme of events – there would be hyperlocal events across all Wards and a two day Weekender event in August 2023.

Draft minutes to be approved at the meeting
to be held on Wednesday, 7th September, 2022

- Volunteering opportunities and the recruitment of a Neighbourhood Host for each Ward.

In response to comments and questions, the following was discussed:

- Involvement of Councillors in shaping events.
- Increasing people's perception of culture.
- Involvement of young people.
- Community engagement.
- Neighbourhood hosts would be remunerated at the national living wage rate and training would commence in November/December this year.
- Further fundraising was ongoing. Sources included the Arts Council, local businesses and corporate sponsors.
- Using local Neighbourhood Forums, galas and other events for consultation and promotion of LEEDS 2023.
- The need to target and engage with people from deprived communities who would be less likely to have an interest.
- There would be thorough evaluation of LEEDS 2023 including economical, ecological, social and educational impacts. Feedback would be invited on how it had impacted people's lives. Key Performance Indicators would be available on the LEEDS 2023 website.
- There would be a skills programme and there was close work with the Council and West Yorkshire Combine Authority with regards to skills and employment.
- Getting the message across to people and promoting LEEDS 2023 in day to day venues such as hairdressers and shops.

Members thanked the team for their presentation.

RESOLVED – That the report and presentation be noted.

9 Inner South Community Committee Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy Budget for 2022/23.

Robbie Hawley, Localities Officer presented the report.

The following was discussed:

- Members attention was brought to the minimum conditions required for delegated decisions to be taken. These were outlined in paragraph 14 of the report and Members were invited to review and approve the conditions.
- Members were informed of the approved budget for 2022/23 which worked out at £57,643 per ward.

- How to encourage organisations to become sustainable with regard to ongoing revenue cuts and also encouraging and assisting new organisations to bid for funding.
- Wellbeing Budget Ring Fences for 2022/23 – Members were supportive of the budget ring fences for 2022/23 as outlined in the report.
- Projects for consideration. The following was discussed:
 - St Luke’s Charity Shop Accessible WC - £5,000 was requested to be split between Beeston & Holbeck and Hunslet & Riverside Wards. It was not felt that there would be a benefit to Beeston & Holbeck and it was proposed to approve £2,500 from Hunslet & Riverside.
 - The Middleton Rugby Engagement Project – members requested that this application be deferred so that extra information could be requested.
 - Great Get Together Cross Flatts Park, Beeston – £3,500 was requested from Beeston & Holbeck and Hunslet & Riverside wards. Although Members were supportive of the project there was some concern with regard to the lack of notice and consultation with Ward Members. It was proposed to provide £500 funding from each of the Wards concerned.
 - Inner South Area – New Activity Equipment - £19,582 was requested. Members expressed some concern regarding the breakdown of costs and requested the application be deferred so that further information could be provided.
 - Hydro Citizens - £3,500. Members were supportive of this application and it was proposed that funding be used from the Community Infrastructure Levy budget.
 - All other projects were recommended for approval.
- Delegated decisions approved since the last meeting.
- Remaining funds in the Youth Activities Fund, Capital and Community Infrastructure Levy Budgets.

RESOLVED –

1. That the Minimum Conditions be agreed.
2. That the proposed ring fences be approved.
3. That details of the Wellbeing Budget position be noted.
4. That the following wellbeing proposals be approved:
 - Community Edible Estate - £3,500
 - Friends of Middleton Park Summer Programme - £3,000
 - Great Get Together Cross Flatts Park, Beeston - £1,000 (£500 each from Beeston & Holbeck and Hunslet and Riverside Wards)
 - Operation Mineral Inner South - £2,715
 - St Luke’s Charity Shop Accessible WC - £2,500 from Hunslet & Riverside
 - Hydro Citizens £3,500 – To be funded from Community Infrastructure Levy budget
 - Festive Lights at Hunslet Carr - £3,964

- Cottingley Fencing Scheme - £10,863
 - Skating Galore at Holbeck Moor - £1,023
 - Hunslet Moor Activity Day - £2,060
 - Middleton Park Activity Days - £4,120
 - Beeston & Holbeck Out of Schools £3,400 (YAF)
 - Hunslet and Riverside Holiday Project - £5,925 (YAF)
 - Middleton Park Out of School Activities - £5,925
 - Hunslet Community Gala 2022 - £3,630
 - Healthy Holidays - £4,160
5. That the following wellbeing applications be deferred:
 - The Middleton Engagement Rugby Project
 - Inner South Area – New Activity Equipment
 6. That details of projects approved by Delegated Decision be noted.
 7. That monitoring information of funded projects be noted.
 8. That details of the Youth Activities Fund be noted.
 9. That details of the Small Grants budget be noted.
 10. That details of the Community Skips budget be noted.
 11. That details of the Capital budget be noted.
 12. That details of the Community Infrastructure Levy be noted.

10 Inner South Community Committee Update Report

The report of the Head of Locality Partnerships brought Members' attention to an update of the work in which the Communities Team was engaged in based on priorities identified by the Community Committee. It also provided opportunities for further questioning or to request a more detailed report on a particular issue.

Robbie Hawley, Localities Officer presented the report.

Discussion included the following:

- Members were asked to make nominations to the Community Committee Sub-Groups for the 2022/23 Municipal Year.
- Children and Families – Members thanked the localities team for their work and were given an update on recent meetings of the Children's and Families Sub-Group. Reference was made to the Youth Activities Fund consultation which had received an excellent response and highlighted the activities young people in Inner South Leeds wanted to be involved in. There would be a Youth Summit in October and all schools and other organisations would be invited to attend.
- Health and Wellbeing – there was concern regarding a lack of services and access to services. Members were asked to highlight the Vitamin D campaign at any groups and meetings they attended. Reference was also made to the new public health project for social prescribing.
- CCTV Update.
- Social Media update.

RESOLVED –

1. That the following Sub-Group appointments be made:

Sub-Group	Number of Places	Appointees	Champion
Environment & Community Safety	3	M Iqbal P Truswell A Maloney	M Iqbal
Children & Families	3	G Almass P Wray S Burke	G Almass
Health & Wellbeing	3	P Wray A Scopes S Burke	

2. That the report be noted.

11 Community Committee Youth Activity Fund Consultation Report

The report of the Head of Locality Partnerships provided an update on the outcomes from the Youth Activity Fund consultation which has been undertaken with children and young people, and arising from the results of that consultation, details proposals for the priorities of the programme in 2022/23.

Members were informed of the Youth Activity Fund consultation during the update report and forthcoming Youth Summit.

RESOLVED – That the following be noted:

- (1) Reflections from the last 12 months during the pandemic (paragraphs 10 – 13).
- (2) Details of the Youth Activity Fund consultation survey (paragraphs 14 - 20).
- (3) That the Youth Activity Fund survey informs the Community Committee's Youth Activity Fund for 2022/23.
- (4) That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey.
- (5) That options are explored for a physical Youth Summit in the next municipal year, 2022/23. This will inform the Youth Activity Fund spend for 2023/24.

12 Community Committee Champions Role Profile

The report of the Head of Locality Partnerships informed Members of an update on the Champions Role Profile.

A copy of the Champions Role profile was appended to the report. This had been drafted by a working group and ratified at a meeting of the Community Chair's Forum.

RESOLVED – That the contents of the report and Champion Role be noted when making appointments to each of the themed Champions.

13 Community Committee Appointments 2022/23

The report of the City Solicitor asked Members to note the appointment of Councillor M Iqbal as Chair of the Inner South Community Committee for the 2022/23 Municipal year and also invited nominations to appointments for Outside Bodies, Housing Advisory Panels, Local Care Partnerships and Cluster Partnerships. Nominations were also sought for the Corporate Parenting Board and for the themed Community Committee Champion roles.

Andy Booth, Governance Services presented the report.

RESOLVED –

- (1) That the appointment of Councillor Mohammad Iqbal as Chair of the Inner South Community Committee for the 2022/23 Municipal Year be noted.
- (2) That the following appointments be made for the 2022/23 Municipal Year:

Organisation / Outside Body	No. of Places	Current Appointee(s)
Belle Isle Senior Action	1	P Truswell
Holbeck Together	1	G Almass
Middleton Elderly Aid	1	S Burke
Inner South Housing Advisory Panel	3 (1 per ward)	A Maloney P Wray P Truswell
Beeston, Cottingley & Middleton Cluster Partnership	2	G Almass Vacancy
Joint Extended Schools & Services (JESS)	3	E Carlisle A Scopes Vacancy
Middleton & Beeston LCP	2	PTruswell G Almass
Armley LCP (Bramley, Wortley & Middleton)	1	S Burke
<u>Champions/Lead Members</u>		
Environment and Community Safety	1	M Iqbal
Children's Services	1	G Almass
Employment, Skills & Welfare	1	Vacancy
Health, Wellbeing & Adult Social Care	1	S Burke

Draft minutes to be approved at the meeting to be held on Wednesday, 7th September, 2022

14 Date and Time of Next Meeting

Wednesday, 7 September 2022 at 2.00 p.m.



Report of: Head of Locality Partnerships

Report to: Inner South Community Committee:
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Robbie Hawley –Localities Officer

Date: 7th September 2022

To Note

Inner South Community Committee - Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Children and Families - Champion: Cllr G Almas

3. A Children's and Families sub-group meeting was held on 6th July to discuss the Youth Summit for 22/23 to set date, and how this will be delivered in for young people.
4. The summits are an opportunity for young people to engage with each committee on their priorities for budget spend in relation to the Youth Activity Fund (a delegated

budget that is given to each committee). Youth Summits provide an excellent platform to consult with many young people in each respective committee event/area.

5. The Inner South Youth Summit has been arranged for 8th November 2022 at The Civic Hall.

Environment and Community Safety Champion: Cllr Iqbal (Environment & Community Safety)

6. A verbal update will be provided at next Inner South Community Committee and a sub-group will be booked in following the Inner South Community Committee.

Health and Wellbeing & Adult Social Care – Champion: Cllr Burke

7. A sub-group was arranged for 23rd August 2022 however, the meeting was cancelled and will be rearranged in due course.
8. The Vitamin D Campaign has continued, and various engagement/digital drop-in sessions have taken place at HAMARA, Holbeck Together and Middleton Elderly Aid and other smaller community groups. Key themes have been identified through these engagement activities and the feedback survey responses have been compiled.

Update from Key Services

Police Update

9. The off-road bike team has funding for its full-time supervisory structure, as well as an uplift in staffing and equipment. ASB through motorcycles and quad bikes remains the number one source of ASB for the district. There are force discussions around tactical options for dealing with pursuits of these vehicles. Offenders are often without a helmet, and it is a reasonable assumption that they are juvenile and therefore lacking in driving/riding skill/experience. This makes pursuits extremely dangerous, with a high probability of serious injury, not just to the rider/passenger, but to the public and the police. This is not an easy problem to solve, but there remains an appetite to improve the current position. A recent team operation located 19 stolen high-powered motorcycles, with a total value in excess of £150,000.
10. Travellers: New legislation is in use and has been used since its inception. What appears to be a winning formula is the sharing of reports of ASB/crime from MPs, Police and Elected members. This has really helped me to make some quick decisions around use of Section 61 powers. Officers attend regularly and use bodyworn video to capture the condition of the sites, which can then be used to support the removal. A shared communication strategy throughout helps to maintain trust and confidence in our collective approach.
11. Day of action: This was a really effective day of action with the use of force and district resources. Multiple arrests were made, numerous weapons recovered and significant visible presence was achieved throughout the NPT area. The numerous

positive results were shared via the force social media accounts and included a professional video from our media imaging team. The reach of these posts was over 150,000 local people and sent a message around the action my teams are taking to reduce the most harmful crime types.

12. The cuckooing forum is up and running, which should help to protect vulnerable people from cuckooing, identify new trap houses early and to take a partnership approach to reducing the harm/ASB caused.

13. Weapons/violence: Some very good work has been carried out around diversion and enforcement.

Serious and Acquisitive Crime

Beeston and Holbeck

	July Crime	June Crime
Burglary	12	6
Robbery	6	3
Theft from Motor Vehicle	11	15
Theft of Motor Vehicle	10	2
Hate crime	14	9
Hate incident	6	2

Hunslet and Riverside

	July crime	June Crime
Burglary	14	8
Robbery	7	6
Theft from Motor Vehicle	13	9
Theft of Motor Vehicle	8	9
Hate crime	5	4
Hate incident	5	2

Middleton and Belle Isle

	July crime	June crime
Burglary	15	13
Robbery	2	1
Theft from Motor Vehicle	5	7
Theft of Motor Vehicle	6	2
Hate crime	3	6
Hate incident	0	0

ASB

Beeston and Holbeck

Row Labels	Count of Incident Ref
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ADULT NUISANCE - NON ALCOHOL RELATED	8
CROSS FLATTS RD	1
GELDERD RD	1
HOLBECK MOOR RD	1
MEYNELL SQ	1
PARKWOOD CR	1
PARKWOOD RD	1
RING RD	2
ALCOHOL	2
CROSS FLATTS CR	1
PARKWOOD RD	1
NEIGHBOUR RELATED	7
MILLSHAW RD	1
OAKHURST AVE	1
PARKWOOD RD	1
RING RD	1
SHAFTON PL	1
SUNNYVIEW TER	1
TILBURY PDE	1
NUISANCE CAR/VAN	3
ELLAND RD	1
LOW FIELDS RD	1
LOWFIELDS RD	1
NUISANCE MOTORCYCLE/QUAD BIKE	6
BEESTON RD	2
COTTINGLEY APPR	1
CROSS FLATTS PARK DEWSBURY RD	1
DEWSBURY RD	1
RECREATION TER	1
YOUTH RELATED	18
ALLENBY RD	1
BARKLY RD	1
BEESTON PARK GR	1
BENYON PARK WAY	1
BROWN LN EAST	1
CROSS FLATS PARK PARKFIELD AVE	1
CROSS FLATTS AVE	1
DALTON RD	1
INGRAM RD	1
JENKINSON LAWN	3
PARKFIELD GR	1
PARKWOOD CR	1
RING RD	3

SANDLEWOOD CL	1
Grand Total	44

Hunslet and Riverside

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	4
BISMARCK DR	1
LADY PIT LN	1
MALTINGS CT	1
WOODVIEW ST	1
LITTERING/DRUGS PARAPHERNALIA	1
STRATFORD ST	1
NEIGHBOUR RELATED	7
ATKINSON ST	1
GARNET GR	1
HARLECH CR	1
LONGROYD AVE	1
LONGROYD VW	1
ROCHEFORD CL	1
WOODVIEW ST	1
NUISANCE CAR/VAN	1
MOOR CR	1
NUISANCE MOTORCYCLE/QUAD BIKE	9
DEWSBURY ROAD	1
HARLECH CR	1
LADY PIT LN	1
PENNY LANE WAY	1
TEMPEST RD	1
THE OVAL	2
TRENTAM ST	2
YOUTH RELATED	8
ARTHINGTON VW	2
ATKINSON ST	1
BURLINGTON RD	1
FLAXTON GDNS	1
RINGTON RD	1
THE OVAL	1
WAKEFIELD RD	1
Grand Total	30

Middleton and Belle Isle

Row Labels	Count of Incident Ref
ALCOHOL	1
OLD RUN RD	1
FIREWORKS/SNOWBALLING	1
MIDDLETON RD	1
LITTERING/DRUGS PARAPHERNALIA	1
SISSONS RD	1
NEIGHBOUR RELATED	2
THORPE ST	2
NUISANCE CAR/VAN	1
WAGGON RD	1
NUISANCE MOTORCYCLE/QUAD BIKE	19
ABERFIELD GATE	1
BELLE ISLE RD	5
HOPES FARM RD	1
MIDDLETON GR	1
MIDDLETON PARK RD	1
ORION WK	1
RAYLANDS WAY	1
SISSONS LN	1
ST GEORGES RD	1
THROSTLE RD	1
TOWN ST	2
WAGGON RD	2
WINROSE DR	1
YOUTH RELATED	9
ACRE CT	1
ACRE RD	1
BELLE ISLE RD	3
ELMTON CL	1
SISSONS GRE	1
THROSTLE LN	1
TOWN ST	1
Grand Total	34

Beeston and Holbeck

NPT Priorities

14. **To act on community intelligence to tackle and disrupt the illegal supply of drugs in the Beeston and Holbeck area.** We will be increasing high visibility patrols in the area and using a number of different tactics to disrupt the drugs supply including executing warrants where we have intelligence. You can help us by

reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111 or crimestoppers-uk.org

15. **To continue to work in partnership to tackle the problems caused by on-street sex working in the Holbeck area of Leeds.** Dedicated officers will conduct intelligence led, high visibility patrols in the Holbeck area and will respond to community concerns raised through the dedicated phone number.

Ongoing Updates from NPT Priorities above

16. Weekly tasking meetings have been held with partners to create bespoke action plans for individuals involved in sex working. Enforcement action has been taken against individuals committing offences in the area.

Hunslet and Riverside

NPT Priorities

17. To reduce persistent begging in the Dewsbury Road area – through proactive high-visibility patrols and partnership working, we shall work to engage with those involved in persistent begging in the area, encouraging those individuals to access support services and taking action against those who continue to persistently beg.
18. To act on community intelligence to tackle and disrupt the illegal supply of drugs and the linked anti-social behaviour which affects those living in the community. We will conduct high visibility patrols in the area and use a number of different tactics to disrupt the drugs supply, including executing warrants where we have intelligence. You can help us by reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111 or www.crimestoppers-uk.org

Updates from previous priorities

19. As a result of increased patrols, crime prevention advice being given to residents and businesses in the Fox Way Industrial area we have seen a decrease in theft offences in this particular area however we will continue to monitor this and still provide high visibility patrols to deter offenders.
20. Drug supply – Officers have utilised a variety of policing tactics, including warrants and stop search to disrupt drug supply in the area. We have also worked with partner agencies resulting in closure orders being obtained in relation to problem addresses linked with drugs and drug related anti-social behaviour.

Middleton and Belle Isle

NPT Priorities

21. To target Anti-Social Vehicle use, speeding and inconsiderate driving of off road biker, scooters, quads and electric bikes in and around Sharp Lane / Middleton parks and Belle isle road near to the Aberfield's. We will be increasing patrols in the areas on conjunction with the off road motorcycle teams.

22. To disrupt and engage with nuisance youths at Acre road, Sisson's, Middleton park avenue area and the surrounding streets in particular the disruption and criminal damages to the buses. If you have any information in relation to this issue please ring 101 or Crime Stoppers on 0800 555 111 or crimestoppers-uk.org
23. To disrupt and engage with nuisance youths in the Middleton Park Circus around the shops. Monthly community meeting on the 1st Monday of each month, 1800hrs at the Middleton elderly aid in conjunction with the Middleton community group.
24. To target the anti-social behaviour around the shops and Bitmo on Belle Isle Road

Updates on continuing priorities

25. Anti-social vehicle use– We have maintained a Police presence in the area and work is ongoing to trace the location the bikes are stored

CCTV Update

26. The Leedswatch service is currently undergoing a review which is looking at all aspects of the service, including the operation of the control room, effectiveness of its cameras.
27. The review is also to include a reporting strand which will serve to agree the way forward to provide information regarding CCTV to Councillors and Partners.
28. This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner South area committee area, for quarter 2 2022/2023.

List of current cameras in the Inner South area

29. 31 cameras were used to report the incidents that have been captured in the Inner South area committee within this quarter.

GDPR – Information Sharing

30. The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

Incidents captured by CCTV operators:

Qtr. 2 – Inner South Cameras incidents (14th June - 25th August 2022)					
	June	July	August	Total incidents per category	
Alarm Activation				Alarm Activation	0
Animals				Animals	0
ASB		8	15	ASB	23

Cash In Transit				Cash In Transit	0
Drugs		1		Drugs	1
Enforcement				Enforcement	0
Fire	1	1	1	Fire	3
Health & Safety	2	3	3	Health & Safety	8
Police Operation	1		3	Police Operation	4
Public Order	1	7	2	Public Order	10
Road Traffic	1	1	3	Road Traffic	5
Sexual Offences		2		Sexual Offences	2
Suspicious Events	1			Suspicious Events	1
Theft		1		Theft	1
Travellers		1		Travellers	1
Weather				Weather	0
Metro				Metro	0
Total Per Month	7	25	27	Total sum of incidents	59

31. CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed “real time”. These incidents are not included in this report but can contribute towards arrests being made in the Inner South Area.

32. Following the recent announcement of the new Full Fibre Network provider being awarded to BT work will now commence to upgrade all CCTV cameras from analogue to digital. This will significantly improve the image quality and increased effectiveness of cameras in the Ward.

Requests for new Cameras

33. The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

34. Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner’s recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

35. A dedicated CCTV compliance team has been established within Leeds City Council.

36. The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

Public Health

Covid-19 focused work

37. Public health is continuing to focus on reducing or eliminating the barriers some communities face in accessing Covid 19 vaccination, alongside work to support 'Living with Covid'. An analysis of vaccine uptake on a MSOA level revealed several areas with lower uptake. Measures to assist with access barriers include locating pop-up vaccination sites in community places situated near the residential areas of concern.
38. The covid vaccine nurses were present at the Beeston festival (25.06.22) and the Hunslet festival (02.07.22) where they administered 7 and 21 vaccines respectively.
39. Work is ongoing to deliver a Family Fun event in partnership with Hamara. Alongside the Covid nurses, there will be a school nurse and relevant service representation to engage local residents. There will also be street games, an ice-cream van and a bouncy castle.

Better Together

40. The Better Together providers of Health For All, Holbeck Together, Asha and St Lukes Cares have delivered their first collective quarters monitoring of the year. 39 groups are currently running, they form a mixture of groups from the previous contract and new groups. 23 groups are fully supported and 14 are light touch supported – a move to sustainable groups.
41. Attendance figures show that they are attracting new members to both established groups and new groups with overall, good attendance figures.

Your Space

42. The Your Space team have introduced new groups for year 4 of the contract. A Holbeck based, Womens' wellbeing group and Holbeck home cooking group is creating friendships and reducing self-reported loneliness among the attendees. Your Space teamed up with Active Leeds to deliver walker leader training to ten participants with very positive feedback and new walks being added to the menu of options.
43. A group in Belle Isle has celebrated its one-year anniversary by deciding to run themselves. Thus freeing up some time to allow the Your Space worker develop a new group – a book club.

Beeston and Middleton Local Care Partnership

44. There are now four subgroups formed from this partnership;
1. The **Digital health Hub** – ongoing, but no further updates.
 2. **Mental health and wellbeing**. Following the workshop meeting, family and children provision was agreed as the focus. Discussions are focused on improving the pathway between GP referral and services.

- 3. Health Inequalities Bid.** A new year of funding from the Integrated Care Board and a bid submitted by Public Health, in partnership with Active Leeds and Groundworks has been successful. The initiative is supported by the LCP and Middleton PCN. Leeds Encouraging Exercising People (LEEP) will provide a GP referral pathway for presenting patients with diabetes or hypertension to a Clinical exercise facilitator who will develop, in conversation with the patient a bespoke exercise regime. Groundworks will provide gardening opportunities, while funding as subsidised the cost of an Active Leeds membership to £5 per month. For more information, please email Nicola.kellyjohnson@leeds.gov.uk
- 4. Domestic Violence and abuse.** This newly formed group is set to have an initial focus on the Middleton Park ward area. The group has met once and has agreed its Terms of Reference. Agreeing objectives is the current step which will be used to create an action plan for delivery. For more information, please email Nicola.kellyjohnson@leeds.gov.uk

Locality-based projects

Green spaces in Middleton Park Ward

45. A recent health needs assessment highlighted the negative thoughts and concerns of the available green spaces in Middleton Park Ward. Working alongside BITMO, Parks and Countryside, local Councillors and other partners, Public Health are leading work to develop a consultation on the options available to local residents to improve the green spaces available.

Beeston Hill Pharmacy project

46. Following the undertaking of a health needs assessment in Beeston Hill residents raised concerns about the length of time taken to see a GP which led onto discussions about pharmacy services in the area. The Public Health Localities and Primary Care team, working alongside NHS partners, have begun discussions on how best to promote pharmacy services to residents in the area to offer an alternative to a GP appointment for minor ailments.

47. Following the roll out of the Community Pharmacy Consultation Service (CPCS) in the area there is scope to work with community groups and third sector partners to raise awareness of the services offered within local pharmacies. Resources and information to support the work are currently being looked at and the Public Health and Localities officers are working with local pharmacists to set up information sessions to be delivered in the area.

Belle Isle and Middleton Community Network

48. With many of the organisations involved in the network raising concerns about re-engaging with residents in the area and opportunity has been taken to attend the Breeze event in Belle Isle. Part of the purpose will be to consult on the green space work but there is also an opportunity for network members to attend and promote the activities they have on offer while engaging residents in conversations about issues facing them at this current time.

Public Health messages

Air Quality and Health survey

49. Leeds City Councils Public Health Team are currently undertaking a health needs assessment to understand the level of need across Leeds in relation to air pollution.
50. As part of this, it is important to gather views of local residents as well as those working to support the health and wellbeing of Leeds residents in relation to how they feel about air pollution in the city. The feedback will be used to evaluate local knowledge around air pollution and how this can impact on health.
51. The survey can be accessed on the link below. By completing this and encouraging any users of your service to do the same you will be supporting us in making recommendations on improving health outcomes for the people of Leeds. <https://surveys.leeds.gov.uk/s/airqualityandhealth/>

Air Quality Alert System

52. Air quality is the largest environmental health risk in the UK, shortening lives and contributing to chronic illness. Whilst it can be harmful to everyone, some individuals are at greater risk either because they are exposed to greater quantities of polluted air in their daily lives or because they are more vulnerable to its side effects due to medical conditions such as respiratory and cardiovascular disease.
53. To support with raising awareness and public health messaging around Air Quality, we have launched an Air Quality Alert System for Leeds. Those who subscribe to the alert system will receive an email when the air pollution in Leeds is forecast to be high or very high, providing them with public health advice on what to do to reduce their exposure and contribution throughout the air pollution episode.
54. We ask you subscribe to this service and to encourage users of your service you are working with to do the same, especially if this group are vulnerable to the effects of air pollution because they have a respiratory or cardiovascular illness. You can sign up by visiting the Air Quality sign up section on the Leeds Clean Air Website here - [Protect yourself from air pollution \(leeds.gov.uk\)](https://www.leeds.gov.uk/clean-air/protect-yourself-from-air-pollution).

Health Protection Board Report

55. The purpose of the Health Protection Board report (link below) is to provide an overview of the Health Protection Board Covid-19 response, as well as the status of the wider priorities focusing on protecting the people of Leeds including infectious diseases, environmental hazards and other areas of health. This report highlights the current position of health protection in Leeds, key achievements and targets for the period of 2022-2023, setting out recommended actions for the next 12 months. See copy of report here: [Leeds Observatory – Health & Wellbeing – Public health profiles & documents](#)

Stay Well this Winter Grants now open

56. Leeds Community Foundation has launched the 2022 Stay Well this Winter Grants, with funding from LCC Public Health. The grants will support a range of community-based projects in Leeds. Applicants should target support to vulnerable people who are most at risk of becoming unwell over winter due to cold and severe weather.
57. Grants can be from £500 to £2,500 for local and city-wide projects. For exceptional, innovative city-wide proposals the panel will consider applications of up to £5,000.
58. The deadline for applications is 18 August at 12 noon. Funding will be awarded in early October and all projects should be completed by 31 March 2023. Further information, including a link to the online application form, is available [here](#).

COVID-19 update

A reminder of the key messages around Covid:

59. Although it feels like life is returning to normal, Covid is still with us.
60. The virus spreads easily when people are together in enclosed spaces such as on public transport or even indoors at home.
61. Getting up to date with your vaccinations is the best defence against infection, to keep yourself and your family healthy.
62. The medical professionals at the vaccination clinic will be happy to answer any questions you have about the vaccines. You can also read more on [the NHS website](#).
63. Although UKHSA no longer post daily Covid updates, announcements are available [here](#) and national surveillance data and reports are available [here](#).
64. How to get a vaccine:
- book online at a vaccination centre or pharmacy [Book your Covid-19 vaccine online](#)
 - The Leeds NHS webpage has information about the [Covid-19 vaccines](#) and [booster programme](#).
 - The list of walk-in vaccination clinics is updated regularly and is available [here](#).

Building Vaccine and Screening Confidence for Higher risk populations - Free webinar

65. Building on the success of the Covid-19 Vaccination Webinar workshops responding to Vaccine Hesitancy, we have worked in partnership with Health Education England to commission a similar workshop to align with what will be a highly important Autumn/Winter vaccination programme for 2022/3. We particularly wish to target participants who come into contact with low vaccine and screening uptake populations, including: areas of high deprivation, ethnic minority groups, parents of

2&3 year olds and school age children, those in at risk categories and care home settings.

Concept and Objectives:

66. The primary objective of the Autumn booster programme this year will be to increase protection against severe COVID-19 disease for those at higher risk. In addition there is an added need to address the inequalities in uptake of flu vaccination.

67. Vaccine hesitancy amongst some eligible populations can present a risk to population health and more often negatively impact some of our poorest communities and/or risk groups. Our conversations our powerful, therefore the provision of skills training that uses the principles of Making Every Contact Count (MECC) and Motivation Interviewing (MI) is an important skill that can be utilised to combat disinformation and myths and whilst providing the necessary reassurance and confidence in what is a safe and effective vaccine.

68. The skills training covers:

- How can we work together to build vaccine confidence, what we know and how this links to health inequality
- Core skills and processes (OARS, Evoke-Provide-Evoke, Decisional Balance, and the 3As)
- Skills practice – Building confidence in the vaccine
- Resources that staff can use to respond to questions and concerns

69. The session will be interactive and include modelled conversations that showcase the core skills and processes being used. The application of this work can be far-reaching. Although this is focused on Flu Vaccinations, these skills can be utilised for childhood immunisations, Covid vaccine, cancer screening and other health-promoting activities

70. This provision has been funded by Health Education England Y&H in partnership with the NHS Public Health Programmes Team Y&H. Each workshop can cater for 30 people and lasts for 1.5 hours, dates available from the 12th September 2022 – 10th January 2023. Booking link below: [Y&H Webinar: Building Vaccine and Screening Confidence Training Programme \(yhphnetwork.co.uk\)](https://yhphnetwork.co.uk)

Employment and Skills Update

Universal Credit

71. The number of people who are claiming Universal Credit (UC) due to unemployment, as of June 2022, in the Inner South Community Committee area is 6,980. Whilst the largest increase in claimants of UC was in June 2020 (65%), the number of claimants continued to increase and remains high. There is a small decrease of 5 claimants in June 2022 on the previous month.

72. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Inner South Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs							
	March 2020		June 2020		May 2022		June 2022	
	Number	Rate*	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	42,636	8.2%	41,509	8.0%	41,548	8.0%
Inner South	4,023	7.0%	6,638	11.6%	6,985	12.2%	6,980	12.2%
Beeston & Holbeck	1,295	7.2%	2,133	11.9%	2,223	12.4%	2,198	12.3%
Hunslet & Riverside	1,311	6.1%	2,217	10.3%	2,324	10.8%	2,333	10.9%
Middleton Park	1,417	7.9%	2,288	12.8%	2,438	13.6%	2,449	13.7%

*Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills Services

73. The table below shows the number of people supported by the Service from the Inner South Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)
Inner South	1,615	2,198	724	680	753	386
Beeston & Holbeck	501	666	203	186	238	122
Hunslet & Riverside	684	914	313	284	317	186
Middleton Park	430	618	208	210	198	78

74. The Covid pandemic and restrictions have had an impact on both reporting years (2020/21 and 2021/22) making a comparison year on year very difficult. Even though there is some progress with re engagement and access to programmes and activities it is still significantly less than pre Covid.

75. During April 2021 – March 2022: 11,818 people accessed the Service, 2,198 of whom were residents from the Inner South. 3,473 people were supported into work, 680 of whom were residents from the Inner South. Customers were supported into work across all sectors with the largest numbers in health and care, food retail, logistics, distribution, and transport. Supported 2,485 people to improve their skills, 386 of whom were from the Inner South.

76. Leeds Employment Hub is a single point of contact for all funded programmes and Jobshops that provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market.

77. The Employment Hub Advisors are co-located within 10 Jobcentres Plus across the City. All Jobshops are open, 5 days a week for face to face appointments which include Dewsbury Road, City Centre, Hunslet and St Georges Community Hubs. The Community Hub Mobile bus is now running Monday-Friday the schedule stop includes: Holbeck Community Centre, Thursday 9:30 – 15:30.
78. The Service has several communication channels and social media accounts that promotes events, jobsfairs, job vacancies, Apprenticeships and courses. Please link to our accounts:
- Facebook: <https://www.facebook.com/eandsleeds>
 - Twitter <https://twitter.com/eandsleeds>
 - Instagram <https://www.instagram.com/eandsleeds>
79. Opportunities in Leeds is a weekly email service and features live jobs, apprenticeships and courses. To subscribe please visit: <https://bit.ly/opportunitiesinleeds>
80. For further information on Employment and Skills services and the support available please visit: <https://employmentskillsleeds.co.uk>
81. Future Talent Leeds is launching on Thursday 8th September 2022. It is a website which brings businesses, education and skills providers and organisations together to strive for a city where everybody can thrive in a rapidly changing labour market. The website contains the Future Talent Plan, which sets out our ambitions for Leeds around supporting our people and businesses as well as aligning the city's education and training infrastructure. It displays the range of partners which have signed up to the plan, showing what organisations are doing to improve talent and skills in Leeds over the next few years. Organisations are encouraged to use the website to sign up to the plan and pledge their own actions which will be published alongside each other.
82. Also available on the website is live news, case studies and resources for organisations to make use of. The website will be live from 8th September: <https://inclusivegrowthleeds.com/future-talent-plan>
83. The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning through an online platform in collaboration with subcontracted partners. Courses were delivered through a range of models to include online, face to face and through distance learning, opening new opportunities for adults to learn and develop their confidence.
84. Between September 2021 – July 2022, in the Inner South, 96 courses were delivered at 22 venues. 473 residents have completed a course. In addition, there were 149 courses delivered on-line, city wide. From September 2022, there will be a range of online and face to face courses available at community venues, for further information please visit: <https://leedsadultlearning.co.uk/>

85. Developing You Health and Wellbeing, a pre-employability programme which helps people to become happier, healthier and move closer towards employment. For residents living in Inner South the courses are being delivered at St Matthews Community Centre.

86. Developing You Learning Disabilities, a pre-employability programme between Employment and Skills, Pyramid of Arts, People Matters and United Response includes work readiness and health and wellbeing. The course is delivered face to face at Thackray Medical Museum.

87. Between April 2021 – March 2022, 256 new businesses were supported to recruit new staff, provide support for staff facing redundancy and developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

Health and Care Sector

88. The Healthier Working Futures project that was funded through the UK Community Renewal Fund that focused on unemployed / economically inactive young adults (aged 16-25) to raise awareness of the health and care pathway through engagement programmes and taster days delivered by 3rd sector organisations. This was a 6-month project that concluded at the end of June and engaged with 625 young people.

Construction Sector

89. A new programme, Construction Ready aimed at getting people into opportunities in construction. The 10-day programme took place 4 - 15 July 2022 at Leeds City College Printworks campus. Planning is taking place for further programmes to be delivered.

Hospitality Sector

90. The Restaurant Ready programme, a 5-day course, aims to upskill individuals to successfully enter the hospitality sector through providing practical experience within Leeds City College's café and restaurant facilities. The programme provides an opportunity for participants to be signposted to work trials and interviews with employers. Planning is taking place for a sixth cohort to be delivered 12 – 16 September 2022.

Economies for Healthier Lives

91. The council was successful for applying for funding from the Health Foundation as part of their Economies for Healthier Lives programme, which has funded four places in the UK to undertake projects that can demonstrate how economic interventions can help to address health inequalities in disadvantaged communities. The Leeds project, Good Jobs, Better Health, Fairer Futures, aims to strengthen connections between the Leeds Inclusive Anchors Network of large civic institutions (including the council, NHS Trusts, universities and colleges, and utilities) and the city's most disadvantaged communities through economic measures such as quality jobs, skills development or the creation of new businesses.

Events

92. SEND (Special Educational Needs and Disabilities) Next Choices event took place at Leeds First Direct Arena on 23rd June 2022. This was the first time a city-wide event aimed at supporting young people who have special educational needs and disabilities has taken place. A total of 66 exhibitors participated, offering jobs, apprenticeships, volunteering, training opportunities and wider support and 1,800 young people attended.
93. Jobsfair took place on Thursday 18th August 2022 in the City Centre Community Hub. A range of vacancies and opportunities were promoted with Leeds City Council, the Army, Plusnet, Aspire Healthcare, and First Direct. Jobshop staff were in attendance to support people with CVs and job applications. Information was also available from training providers, such as Prince's Trust, Scope, Get Technology Together, and Jobcentre Plus for those wanting to improve their skills.
94. Leeds Digital Careers Festival a week-long festival and recruitment event will be held between 12 –16 September 2022 and will be aimed at those new to the digital sector, eager to find a job or training opportunities in the wide range of digital technology organisations which the city has to offer. Roadshows with a range of workshops and sessions hosted by local employers and providers will be taking place in several locations across the city including Dewsbury Road Community Hub and Leeds City College, Printworks Campus. An event will also be held at Leeds First Direct Arena on 15th September 2022, to book please visit: <https://leeds.digitalcareersfestival.org>
95. In the lead up to the festival in September, a number of tech, coffee and chat sessions were held over the summer which included digital skills for life and work, how to setup, use and manage your social media, tech workshop and how to keep yourself and your family safe online at Printworks Campus and Dewsbury Road Community Hub.
96. Leeds Creative Skills Festival (LCSF) will take place 14-18 November 2022 which will showcase opportunities within the creative and culture sector, with the main event at the First Direct Arena on the 17th November 2022. The LCSF is aimed at young people aged 16-24 to encourage take up from school leavers and graduates to retain talent in the city. There will be a range of activities and events from educational engagement activities, visits and site tours, work experience opportunities to support to the sector on how to recruit a diverse workforce and Apprentices, information about self-employment and freelancing and Q&A panel session(s). A booking link will be published and promoted nearer the time.

Community Engagement - Hunslet & Riverside Ward

97. No further community engagement has taken place since the last update

Community Engagement – Beeston & Holbeck

98. Further to the hand delivered copies noted in the last update, an online version of the summer Holbeck Community Newsletter was released on 08/07/22 and shared throughout the local community Facebook groups, reaching an additional 1,700 people with the local good news.
99. The Holbeck Moor electricity supply was energised in time for the Holbeck Gala on 2 July reducing the need for diesel generators on site. Members of the Communities Team attended the gala. It is hoped that following promotion more local groups will also begin to access the electricity supply and be able to enhance their activities. Having the facility will enable more activities to take place on The Moor. Bookings can be made through Parks & Countryside via eventsinparks@leeds.gov.uk / 0113 378 6002.
100. The Cottingley lamp post banner campaign was also completed since the last Community Committee meeting, where a competition with pupils from Cottingley Primary Academy resulted in five designs being made into 2m tall banners suspended from five lamp posts across the estate. This achieved almost 900 views on Social Media and received positive feedback, including interest from another neighbourhood.
101. A small but rewarding project regarding dog fouling and litter was completed at Beeston Recreation Ground. The recreation ground is a shared spaced with Beeston Primary School for their games lessons and sports day events. The Beeston & Holbeck members acted on intelligence received about the site and commissioned new signage to help remind people to leave the area clean – feedback from the school reported a marked improvement following their installation.

Community Engagement – Middleton Park Ward

Request for Temporary CCTV on Belle Isle Road

102. An application for temporary CCTV on Belle Isle Road on the Aberfield gate junction has been approved by the Inner South Community Committee following a significant rise in the number of reported incidents of Anti-Social Behaviour. The incidents include quad and motorbikes causing issues for local residents, passing motorists and damage to the grassed area.
103. The camera will assist Police Officers to gather intelligence to identify the perpetrators.

Community Engagement – Holbeck & Middleton Park

Reducing the flood risk from Wortley Beck

104. The next stage of the Flood Risk Study is to share details with the public via a web-based consultation. The consultation can be accessed at [Have Your Say Today - Wortley Beck Flood Risk Study - Leeds City Council Flood Resilience \(commonplace.is\)](https://www.commonplace.is)

105. The page outlines the work so far on the study and plots the options that are being taken forward on [an interactive map](#).

106. Members of the public can select the area that they'd like to know more about, and give their feedback. They can also plot their own pin if they have additional thoughts on a solution. [You can watch this explainer video of how commonplace works for more information](#).

Neighbourhood Centres Co-ordinator

107. An update continues to be circulated on a weekly basis to businesses across all the Inner South wards (Beeston & Holbeck, Hunslet & Riverside and Middleton Park).

108. The Neighbourhood Centres Co-ordinator visits district centres on a regular basis to see how businesses are doing, discuss issues including shop vacancies and promote the support available.

109. Dewsbury Road Town Team has held several meetings and working in partnership with Ward Members to see improvements to Dewsbury Road which includes a Councillor led initiative resolving issues and improving the Beeston Hill shopping area.

110. Final preparations are being made for delivery of the Town & District Centres 2 projects to improve the appearance of Dewsbury Road shopping area including bike racks, a new banner display and additional benches and litter bins.

111. Businesses not previously visited in Cross Flatts have now been visited to see how sales are going and any issues faced.

Community Engagement: Social Media

112. **Appendix 1** provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page and COVID-19 ward groups.

Corporate Considerations

Consultation and Engagement

113. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

114. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

115. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

Resources and Value for Money

116. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

117. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

118. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

119. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

120. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹ None

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly, this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Inner South Community Committee Facebook Page and COVID-19 Groups

Appendix 1

Highlights

6th June 2022 – 19th August 2022

Inner South Community Committee Facebook Page

The Facebook page for the Inner South Community Committee has continued to provide support, information, and access to multiple services. With regular updates, the number of followers and interactions has been reflected in the interaction of the local community. Since 6th June 2022 the Inner South Community Committee Facebook page has gained **13 new followers** since the last update, making a total of **1,645 followers** in total.

This means that this is the **second** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

However, all posts can be read without any further interaction.

The **most popular post** since the 22nd July 2022 was the posting regarding *The Inner South Youth Service Summer Program*, this has:


- Been shared 29 times
- Reached a total of 7,785 people
- Received 27 likes

The following (below) are screenshots of the three most popular posts since the 11th April 2022. Alongside it is the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – The Inner South Youth Service Summer Program

7,785 people had this post delivered to them and it had 237 post clicks, with 65 reactions, comments and shares.






Beeston and Holbeck Ward Summer Program

**SUMMER PROGRAM
August 2022**

2 trips can be booked per Young Person, only 1 Theme Park. For more information or to book places please call Alison Dixon 07891277407 or email alison.dixon@leeds.gov.uk Consent forms are available at all Youth Work Provisions

Monday	Tuesday	Wednesday	Thursday	Friday
1 st	2 nd Middle School Sports Day 12-3 Morningside field	3 rd Ninja Warrior 11.15 to 3.30pm Age 11-17 cost £4	4 th	5 th Bowling 12.15 – 3.45 Age 11-17 Cost £4
6 th Doncaster Dome Swimming and Ice Skating 9-4 aged 11-17 cost £6	9 th Hunslet Moor Activity Day 12 – 3	10 th Go ape 11.30 – 2.35 Aged 11-15 cost £4	11 th Flamingo Land 9.00-4.30 Age 11-17 cost £6	12 th
15 th Go Ape TBC	16 th Belle Isle Activity Day 12 – 3pm	17 th Inflatables Aquas Park – Water Wipe out 10.30 – 2.45 aged 11-17 cost £4	18 th Cardinal Square Activity Day 12 – 3	19 th Clip and climb and drop slide
22 nd	23 rd Blackpool Pleasure Beach 9.00- 7.00 Age 11-17 Cost £6	24 th York Maze 10.30 – 3.15 Age 11-17 Cost £4	25 th	26 th Water slide 2.15 – 5.45 Age 11-17 Cost £4

Funded by local Ward Councillors via the Inner South Community Committee Youth Activity Fund





Hunslet and Riverside Ward Summer Program

**SUMMER PROGRAM
August 2022**

2 trips can be booked per Young Person, only 1 Theme Park. For more information or to book places please call Alison Dixon 07891277407 or email alison.dixon@leeds.gov.uk Consent forms are available at all Youth Work Provisions

Monday	Tuesday	Wednesday	Thursday	Friday
1 st	2 nd Middle School Sports Day 12-3 Morningside field	3 rd Ninja Warrior 11.15 to 3.30pm Age 11-17 cost £4	4 th	5 th Bowling 12.15 – 3.45 Age 11-17 Cost £4
6 th Doncaster Dome Swimming and Ice Skating 9-4 aged 11-17 cost £6	9 th Hunslet Moor Activity Day 12 – 3	10 th Go ape 11.30 – 2.35 Aged 11-15 cost £4	11 th Flamingo Land 9.00-4.30 Age 11-17 cost £6	12 th
15 th Go Ape TBC	16 th Belle Isle Activity Day 12 – 3pm	17 th Inflatables Aquas Park – Water Wipe out 10.30 – 2.45 aged 11-17 cost £4	18 th Cardinal Square Activity Day 12 – 3	19 th Clip and climb and drop slide
22 nd	23 rd Blackpool Pleasure Beach 9.00- 7.00 Age 11-17 Cost £6	24 th York Maze 10.30 – 3.15 Age 11-17 Cost £4	25 th	26 th Water slide 2.15 – 5.45 Age 11-17 Cost £4

Funded by local Ward Councillors via the Inner South Community Committee Youth Activity Fund





Middleton Park Ward Summer Program

**SUMMER PROGRAM
August 2022**

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Funded by local Ward Councillors via the Inner South Community Committee Youth Activity Fund



2nd Place – The Bike Library

3,045 people had this post delivered, with 52 post clicks with 60 likes, comments and shares.

The Bike Library is back!



2nd most popular post

Returning **late June 2022**, bikes will be available to loan including helmets, bike locks and hi-vis vests.

Available to loan from these Hubs -

 Reginald Centre

 Dewsbury Rd.

 Armley



Leeds
CITY COUNCIL

3rd Place – Middleton Park Music Festival

3,324 people had this post delivered, with 48 post clicks with 35 likes, comments and shares.



Middleton Park Music Festival
Sunday 17th July

compered by DJ Danny, children's entertainer

1.00pm	Deuce Katz pop, funk and rock band
2.00pm	Ruby Wood and Martin Chung modern RnB, Bossa Nova and soul
3.00pm	Meanwood Valley Stompers American swing, blues, gospel, ragtime
4.10pm	Natural Rhythm West Yorkshire's Jamaican Ska band!

**All our events are FREE –
Everyone Welcome!**

**Funded by
LCC Inner Area South**



 www.fomp.co.uk  [@FoMP_Leeds](https://twitter.com/FoMP_Leeds) *More events still to come this summer. Don't miss the dog show next week, or The Great Middleton Park Show on Sunday 11th September*



Report of: Victoria Eaton, Director of Public Health

Report to: Inner South Community Committee

Report author: Robina Ahmed, 0113 3786507, Liz Messenger 07712 214805 and Jo Volpe 0113 2441697 jo@opforum.org.uk

Date: 7th September 2022

To note

Title: Age Friendly Leeds Strategy & Action Plan 2022-2025

Purpose of report

- To share the refresh of the draft Age Friendly Strategy & Action Plan 2022-2025, with Community Committee members and gain feedback.
- Request support and promote the work of Age Friendly within the city.
- Note the Public Health approach to building winter resilience.

Main issues

Age Friendly Strategy and Action Plan 2022-2025

- Around one in three people in Leeds are aged 50 and over. In addition, the number of Leeds residents aged 80 and over will increase by about 50% in the next 20 years.
- Age Friendly Leeds is one of the eight priorities in the Best Council Plan 2020-25. The vision is for Leeds to be a place where people age well: where older people are valued, feel respected and appreciated, and are seen as the assets they are.
- Leeds is a member of the World Health Organisation (WHO) Age Friendly Cities programme and has used and adapted the age friendly cities framework to identify and address barriers to the well-being and participation of older people.
- The draft Age Friendly Leeds Strategy 2022-2025 has been reviewed and refreshed. Overseen by the Age Friendly Board, the review process has been informed by [The State of Ageing in Leeds](#) report and consultation findings, alongside a number of other consultations (please see below).

- The strategy sets out six key priority areas: housing; public and civic spaces; travel and road safety; active, included, and respected; healthy and independent ageing and employment and learning. Each priority is headed by a domain lead.
- Key objectives have been identified for each priority area including key actions for year one, two and three of the strategy.
- Domain leads have been identified and are now working to implement the actions set out in the plan.
- The governance for the draft Age Friendly Strategy and Action plans is via the Age Friendly Board, chaired by Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health Partnerships. The role of the board is to provide strategic leadership and set the strategic direction for the Age Friendly Leeds work programme and to ensure the objectives of the action plan are being met.
- The full draft Age Friendly Strategy and Action Plan can be accessed via the link below.

Age Friendly in Practice

There are lots of ways that local communities can become involved in very practical ways to strengthen the age friendly approach. These are part of the Friendly Communities work lead by Leeds Older People's Forum (LOPF) which include:

- **The Age Friendly Ambassador Programme:** over 200 Age Friendly Ambassadors in Leeds have signed up to take action in their local community and help raise awareness and spread the Age Friendly message.
- **Becoming a Dementia Friend:** with around 8,500 people in Leeds living with dementia, this is an issue that effects a huge number of people therefore raising awareness and taking local action is incredibly important.
- **Age and Dementia Friendly Businesses:** local businesses can sign up; they receive a guide and develop an action plan to be more age and dementia friendly. For example: a local Optometrist who has changed their practice to make home visits for people who are housebound or a local GP surgery who is now offering longer appointments for people living with dementia and their carers.
- **The Come in and Rest Scheme:** local businesses and services can show they are welcoming to older people who many want to pop in and sit down for a while. We have sticker for windows to show this. This helps people get out and about with confidence as they know there is somewhere to sit and rest if they need it.
- **Leeds Older People's Age Friendly Steering Group:** for older people living in Leeds to share their views, ideas, experiences, or skills to help make Leeds more Age Friendly. The group meet monthly over zoom. One of the members recently won the Living Streets Charles Maher Award for her campaigning to improve the safety of her local streets.

LOPF would welcome the support of local Councillors to promote these opportunities in their communities so people and business can get involved in as many ways as they feel able.

Older People and Winter Resilience

As we approach the winter period Public Health are working with partners to support older people in Leeds to be as resilient as possible this winter. The cost of living crisis together with the impact that cold weather can have on older people requires a system wider approach to ensure proactive and preventative support is provided to those most at risk this winter. In addition, the ongoing Covid-19 pandemic can add and pose additional risk to those who are clinically and socially vulnerable.

There are a range of services which support older people who are more at risk to cold weather including:

- **Information and Advice Service** - Age UK Leeds (AUKL receive a small grant from PH (through A&H grant agreement) to deliver and promote an accessible, free, impartial and up-to-date information and advice service to older people, their families, carers, representatives and also professionals on a range of issues including:
 - Health and social care
 - Money matters
 - State Benefits (including form completion)
 - Housing rights
 - Rights to local services
 - Family and personal matters
 - Consumer issues
- **Home Plus Leeds** - Home Plus (Leeds) is a service aimed at enabling and maintaining independent living through improving health at home, helping to prevent falls and cold related health conditions. Care & Repair work in partnership with Groundwork NEWY and Age UK to provide: Aids & Adaptations in the home to reduce the risk of fall, Hazard Repairs, Heating and Energy efficiency and support people living with dementia by assessing for and providing home-based interventions. This is a citywide service.
- **Lunch Clubs** - Public Health fund the annual Lunch Club Grants (administered by Leeds Community Fund) offering a small financial contribution to support voluntary groups who provide a hot nutritious meal and social activities for old people in Leeds in a communal environment for an average delivery of 40 weeks per year.

Other opportunities to ensure organisations and communities can support older people during the winter period include:

- Signing up to receive Cold Weather Alerts - these alerts are comprised of different levels of response and actions needed based on cold weather thresholds. These responses are set within the Cold Weather Plan for England. The thresholds have been developed to trigger an alert when severe cold weather is likely to significantly affect people's health. The alerts take account of temperature along with other cold weather threats such as ice and snow.

- Supporting the workforce to have confident and compassionate conversations - by watching a short animation, anyone working or volunteering in Leeds can increase their knowledge of the evidence based, high impact interventions to support people in Leeds during winter. Free resources can then be accessed from the Public Health resource centre as well as winter planning checklists which could help you or members of your wider team. More information can be found on the [Public Health Resource Centre webpage](#) under ‘Seasonal Health (summer and winter planning)’ Watch the animation <https://rebrand.ly/LeedsWinterWorkforceAD>
- The Public Health Resource Centre (PHRC) offers support to anyone with a responsibility for or professional interest in public health or promoting health and wellbeing in Leeds, including students and volunteers. The PHRC stocks a wide variety of leaflets, posters and resources that can support different audiences, topics and challenges we face during Winter – these include flu, malnutrition, falls prevention and fuel poverty.
- Encouraging organisations to apply for ‘Stay Well this Winter’ grants. Funded by Leeds City Council Public Health and administered by Leeds Community Foundation Trust. The grants of between £500 to £5,000 will support a range of community-based projects in Leeds that target support to vulnerable people who are most at risk of becoming unwell over winter due to the cold and severe weather. Further information can be found at [Stay Well this Winter Grants | Leeds Community Foundation \(leedscf.org.uk\)](#)
- Become a winter friend – the public facing winter friends campaign aims to motivate and support people to look out for others in their community and take small actions to support those more vulnerable during the winter period through the evidence based, high impact interventions linked to winter.

Corporate considerations

a. Consultation and engagement

The Age Friendly Strategy has been informed by the [State of Ageing in Leeds](#) report. The Centre for Ageing Better working in partnership with Leeds City Council and Leeds Older People’s Forum have produced this report that looks at what life is like for people aged 50 and over in Leeds, so we can focus our efforts to make Leeds the Best City to Grow Old in. Collating key evidence and data to understand people’s experiences of growing older in the city.

Following the publication of the report a consultation with 44 Leeds residents was undertaken to discuss the findings of the report and to understand people’s experiences of growing older in the city.

A range of consultation and engagement activity has taken place which contributes to the development of Age Friendly Strategy. These include:

- The Age Friendly Partnership which brings together the statutory, voluntary and private sector to address a variety of priorities identified by older people

in relation to make Leeds an age friendly city. The partnership meets on a quarterly basis and reports key successes and challenges to the Age Friendly Board and the Health and Wellbeing board. Each meeting is themed around a topic.

- Age Friendly Ambassadors supported by Leeds Older People's Forum
- Age Friendly Steering Group coordinated by Leeds Older People's
- Leeds Older People's Forum Board of Trustees
- Public Consultation for Leeds Parks and Green Spaces - findings of the consultation were used to develop the AF Strategy and action plan
- Consultation on the housing priorities were linked to the Housing Strategy consultation that also informed the draft AF Strategy and action Plan
- Discussions have taken place through the Corporate Joint Consultative Committee Meeting and the Older Workers Staff Network to develop Employment and Learning domain
- Engagement and consultation session as part of Connecting Leeds Transport Strategy, the Vision Zero Road Safety Strategy and cycling strategy.
- Briefing for Councillor Arif Executive Member for Public Health and Active Lifestyles at Public Health.
- Briefing for Councillor Venner, Executive Member for Adults & Children's Social Care and Health Partnerships & Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health.

b. Equality and diversity / cohesion and integration

- The strategy is underpinned by a number of cross cutting themes including tackling health inequalities and contributes towards several strategies and approaches within the city such as the Health and Wellbeing Strategy, the Inclusive Growth Strategy and work to become a Marmot city.
- The Age Friendly Strategy and associated action plain aims to ensure everyone can benefit from an age friendly city where people age well, regardless of where they live or their protected characteristics, enabling older people to be valued, feel respected and appreciated, and are seen as assets.
- By taking a cross council approach the strategy aims to influence widely to ensure age, as a protected characteristic, is considered in strategic priorities and plans.
- The strategy and action plan works with partners to recognise the barriers faced by older people who are, or are at risk of, being vulnerable, marginalised or disadvantaged, and put interventions in place to remove or reduce these barriers.

c. Council policies and city priorities

- Age Friendly Leeds is one of the eight interconnected priority areas of work set out in the Best Council Plan 2020-2025

- This work supports the vision of the Leeds Health and Wellbeing Strategy 2016-2021, contributing to outcome 2: People will live full, active and independent lives, and outcome 5: People will live in healthy, safe and sustainable communities. It also supports the Inclusive Growth Strategy's priority that Leeds is the best city for Health and Wellbeing by 2030.

Recommendations

- Elected Members are asked to note the contents of the report and the refresh of the Age Friendly Strategy (link to the full document is below)
- To consider what work is currently underway to support age friendly, winter planning and the cost-of-living crisis in local areas and how we could build on these further.
- To consider the needs of the local ageing population and how these needs can be addressed through local age friendly work.
- To consider how the work of Age Friendly Strategy and the community approaches lead by LOPF can be embedded within the work of the Community Committees.

Background information

The full draft Age Friendly Leeds Strategy and Action Plan can be accessed in the link below:



V3 Draft AFL
Strategy 2022-2025 .



Report of: Simon Swift, Executive Manager

Report to: Inner South Community Committee
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Ian Moore – Highways Asset Manager

Date: 7 September 2022 **To note**

Title: Highways – Annual Improvement Consultation

Purpose of report

1. To provide the Inner South Community Committee with an update on the Highways Annual Improvement Consultation.

Main issues

2. The presentation and discussion are intended as an engagement opportunity with ward members, providing the latest information relating to the Highways Annual Improvement Consultation.
3. The update provides relevant background information on the stages of the consultation process conducted and completed, including the challenges faced and progress made to date.
4. The presentation and discussion provide the Inner South Community Committee with key feedback that has been received relevant to the specific Committee area.
5. The presentation and discussion encourage ward members from Beeston & Holbeck, Hunslet & Riverside and Middleton Park to offer any additional requests, and to review lists for their relevant wards in order to prioritise planned work.

Recommendations

6. Elected Members are asked to note the contents of the report and presentation that will be provided by an officer from the Highways Team.

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Report of: Head of Locality Partnerships

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Robbie Hawley 07891278182

Date: 7th September 2022 For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/23.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
14. The Community Committee has approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b) A delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c) Details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2022/23

16. The total revenue budget approved by Executive Board for 2022/23 was **£172,930**. This works out at **£57,643** per ward.
17. **Table 1** shows a carry forward figure of **£191,420.75** which includes underspends from projects completed in 2021/22. **£117,681.25** represents wellbeing allocated to projects in 2021/22 and not yet completed. The total revenue funding available to the Community Committee for 2022/23 is therefore **£246,669.50**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
19. The Community Committee is asked to note that there is currently a remaining balance of **£119,761.08** The ward split is as follows: **Beeston & Holbeck (£41,404.40)**, **Hunslet & Riverside (£32,028.07)** and **Middleton Park (£46,328.60)**. A full breakdown of the projects is listed in Table 1.

TABLE 1: Wellbeing Revenue 2022/23

	£
INCOME: 2022/23	172,930.00
Balance brought forward from previous year	191,420.75
Less projects brought forward from previous year	117,681.25
TOTAL AVAILABLE: 2022/23	246,669.50

		B&H	H&R	MP
New allocation per ward (£57,643) + underspends	£	78,311.56	78,867.24	89,490.69
Small Grants	£6,500	£3,000	£1,500	£2,000
Community Skips	£4,000	£2,000	£1,500	£500
Community Engagement	£3,500	£1,500	£1,000	£1,000
Holbeck Priority Neighbourhood	£5,000	£5,000		
Beeston Hill Priority Neighbourhood	£5,500		£5,500	
Beeston & Holbeck Christmas lights & trees	£10,404	£10,404		
Belle Isle & Middleton Christmas lights	£10,502			£10,502
Hunslet & Riverside Christmas lights	£1,240		£1,240	
CCTV Cameras	£6,000	£4,000	£2,000	
Inner South Youth Summit	£3,500	£1,166.66	£1,166.66	£1,166.66
Belle Isle & Middleton Love Where You Live	£4,000			£4,000
Total spend: Area wide ring fenced projects	£60,146	£27,070.66	£13,906.67	£19,168.67

Ward Projects (22/23)	Total	Ward Split		
		B&H	H&R	MP
Ensuring children living in Middleton are supported to thrive & have fun	£2,327			£2,327
Educational Academy – Hamara Supplementary School	£10,793.50		£10,793.50	
Hunslet Youth Group Rent Costs	£1,440		£1,440	
Beeston Festival	£6,000	£3,000	£3,000	
Money Buddies	£8,792			£8,792

Belle Isle Kicks Project	£3,580			£3,580
Community Edible Estate	£3,500		£3,500	
Friends of Middleton Park Summer Programme	£3,000			£3,000
Cottingley Fencing Scheme	£5,431.50	£5,431.50		
Hunslet Gala 2022	£3,630		£3,630	
Healthy Holidays	£4,160			£4,160
Leeds Watch Temp Cameras	£2,088			£2,088
Operation Mineral Inner South	£2,715	£905	£905	£905
Festive Lights at Hunslet Carr	£3,964		£3,964	
Great Get Together Cross Flatts Park	£1,000	£500	£500	
Additional Christmas lights at Hunslet TARA	£2,700		£2,700	
St Luke's Charity Shop WC	£2,500		£2,500	
Ward Projects (Totals)	£67,621	£9,836.50	£32,932.50	£24,852
Total spend (Area wide + ward projects)	£127,767	£36,907.16	£46,839.17	£44,020.67
Underspends	£858.58	£0	£0	£858.58
Balance remaining (Total/Per ward)	£119,761.08	£41,404.40	£32,028.07	£46,328.61

Projects for consideration and approval

The following projects are presented for Members' consideration:

20. **Project Title:** Hunslet Grit Bins

Name of Group or Organisation: Hunslet Carr Residents Association

Total Project Cost: £531.66

Amount proposed from Wellbeing Budget 2022/23: £531.66

Wards Covered: Hunslet & Riverside

Project Summary: Grit Bins and salt will be erected at the junction of Leasowe Road and Leasowe Gardens, at the junction of Sandon Mount and Sandon Grove & one at the junction of Sandon Mount and Sandon View.

Community Committee Priorities: Help support a strong network of community groups that are able to contribute to improving the environment of the neighbourhood.

21. **Project Title:** Pepper Road Park Benches (CIL)
Name of Group or Organisation: The Communities Team – Commissioned project
Total Project Cost: £5,472
Amount proposed from Wellbeing Budget 2022/23: £5,472
Wards Covered: Hunslet & Riverside

Project Summary: The funding will be used to install 2 picnic tables and 2 metal benches in Pepper Road Park.

Community Committee Priorities: Best City for Communities

22. **Project Title:** Beggars Hill landmark lectern (CIL)
Name of Group or Organisation: The Communities Team – Commissioned project
Total Project Cost: £1,200
Amount proposed from Wellbeing Budget 2022/23: £1,200
Wards Covered: Beeston & Holbeck

Project Summary: To install a lectern which will depict prominent landmarks from the viewpoint at the end of Noster Terrace. The metal and Perspex structure would be supplied and installed by LCC Parks & Countryside to their usual specification, with an artist being commissioned to design the artwork.

Community Committee Priorities: Best city for communities

23. **Project Title:** Middleton Rugby Engagement Project - 2022
Name of Group or Organisation: Hunslet Rugby Foundation
Total Project Cost: £6,209
Amount proposed from Wellbeing Budget 2022/23: £6,209 (Wellbeing)
Wards Covered: Middleton Park

Project Summary: To provide local activities with a Rugby theme for children and young people. Rugby training sessions will be held at 4 local primary schools. In school sessions will take place one day a week Monday to Friday, at the 4 schools for 1.5 hours over 36 weeks. In addition 3 mini tournaments will be held where children can showcase their skills at the South Leeds Stadium.

Community Committee Priorities:

- Best City for Children and Young People
- Best City for Communities
- Best City for Health and Wellbeing

24. **Project Title:** Commemorative Bench
Name of Group or Organisation: Hunslet Tenants & Residents Association
Total Project Cost: £1,837
Amount proposed from Wellbeing Budget 2022/23: £1,837
Wards Covered: Hunslet & Riverside

Project Summary: The project is to install a commemorative bench for the community of Hunslet and mark World War 2. The bench is to be situated on the pathway leading from Grove Road to Saint Mary's school. Between Church Street Playground and Grove Road playing field.

Community Committee Priorities: Best City for Health & Wellbeing

25. **Project Title:** Rise & Shine Youth Provision

Name of Group or Organisation: St Luke's Cares

Total Project Cost: £14,010

Amount proposed from Wellbeing Budget 2022/23: £9,560

Wards Covered: Beeston & Holbeck, Hunslet & Riverside and Middleton Park

Project Summary: The grant will be used to continue and increase our after-school activities for young people in South Leeds.

The vision for all Rise and Shine is to provide free, fun sessions where young people feel safe and supported. Sessions where young people are provided with the opportunity to try new things, meet new people, and build resilience. The regularity of the groups offers a chance for longer term relationships to be built with positive role models, create a new network of support, increase aspirations, and improved opportunities for some of the most vulnerable young people in our communities.

Community Committee Priorities: Best City for Children & Young People

Delegated Decisions (DDN)

26. Since the last Community Committee on 29th June 2022, the following projects have been considered and approved by DDN:

- a) Leeds Watch Temp Cameras - £2,088 Wellbeing (Middleton Park)
- b) Additional Christmas lights at Hunslet TARA - £2,700 Wellbeing (Hunslet & Riverside)
- c) Cardinal Square Activity Day - £675 YAF (Beeston & Holbeck)
- d) Summer Start – Kids Activity Week - £1,371 YAF (Middleton Park)

Declined Projects

27. Since the last Community Committee on 29th June 2022, no projects have been declined:

Monitoring Information

28. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

29. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in June 2022:

Holbeck Food Bank (Beeston & Holbeck and Hunslet & Riverside)

30. Holbeck food bank has helped several thousand people and families since it began in 2012, supplying and delivering to residents in Beeston & Holbeck and Hunslet & Riverside. There has been a significant increase in demand during and since the pandemic.

31. These service users are residents who are in severe food poverty, who are referred by relevant agencies in the area and who otherwise might not have been able to access/travel to the foodbank to collect their parcel, due to lack of money or transport.

32. The project successfully delivered over 800 food parcels during the funding period which was delivered by 5 members of the Holbeck Food Bank Team.

33. Acre Road CCTV, LeedsWatch (Middleton Park)

The purpose of the grant was to install temporary CCTV on Acre Road, as this was a site of significant Anti-Social Behaviour and criminal damage. Issues include groups of young people throwing stones and other paraphernalia at buses, taxis, cars and residential properties.

After 6 months of deployment no incidents have been received or logged, which suggests that the behaviours and issues that were to be addressed have potentially been displaced.

The Police said *'From a police perspective, the camera has done a great job for us in reducing crime and ASB in this area. All the local youths were quickly made aware of its presence and the behaviour was displaced. Thanks again for all your work on this. I know the residents have had a much better 6 months since the camera was installed'*

Youth Activities Fund Position 2022/23

34. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age. The community committee YAF allocations have stayed the same as the previous year.

35. The total Inner South YAF budget approved for 2022/23 was **£54,640**. The ward balances which are below, are based on the number of 8-17 year olds per ward.

36. The total available for spend in the Inner South Community Committee 2022/23, including carry forward from previous year, is **£106,639.85**.

37. The Community Committee is asked to note that so far, a total of **£49,487** has been allocated to YAF projects in 2022/23, as listed in **Table 2**.

38. The Community Committee is also asked to note that there is a remaining balance of **£27,671.85** in the Youth Activity Fund.

39. The balances for wards are as follows: **Beeston & Holbeck: (£125.23), Hunslet & Riverside: (£7,970.96) and Middleton Park: (£19,575.66).**

TABLE 2: Youth Activities Fund 2022/23

	Total YAF Allocation 2022/23 (£54,640)	Ward Split		
		8-17 Population		
		3,152.00	3,123.00	4,320.00
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	£51,999.85	£19,528.93	£14,967.26	£17,503.66
Total available (including brought forward balance) for schemes in 2022/23	£106,639.85	£35,783.93	£31,072.26	£39,783.66
Schemes approved in previous year to be delivered this year	£29,481	£15,870	£10,824	£2,787
Total available budget for this year (2022/23)	£77,158.85	£19,913.93	£20,248.26	£36,996.66
Projects 2022/23	Amount requested from YAF	B&H	H&R	MP
Mini Breeze	£10,950	£3,650	£3,650	£3,650
Beeston Community Youth Theatre	£6,038	£6,038		
Champions Soccer Saturday	£3,600	£2,290	£950	£360
DAZL	£5,630	£2,815		£2,815
Skating Galore at Holbeck Moor!	£1,023	£920.70	£102.30	
Hunslet Moor Activity Day 2022	£1,650		£1,650	

Middleton Park Activity Days	£3,300			£3,300
Beeston & Holbeck Out of Schools	£3,400	£3,400		
Hunslet & Riverside Holiday Project	£5,925		£5,925	
Middleton Park Out of School Activities	£5,925		£5,925	
Cardinal Square Activity Day	£675	£675		
Summer Start – Kids Activity Week	£1,371			£1,371
Total Spend (Area wide / ward projects)	£49,487	£19,788.70	£12,277.30	£17,421
Underspends	£0	£0	£0	£0
Remaining balance per ward	£27,671.85	£125.23	£7,970.96	£19,575.66

Declined YAF Projects

40. Since the last Community Committee on 29th June 2022, no projects have been declined.

Small Grants Budget 2022/23

41. The Inner South Community Committee approved a small grants budget of **£6,500**. There is currently a remaining balance of **£4,036.86** detailed in **Table 3**.

TABLE 3: Small Grants 2021/22

Starting totals 2022/23	£	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
	£6,500.00	£3,000.00	£1,500.00	£2,000.00
Hunslet Tech Support Point	£482		£482	
PHAB	£331.15	£165.57	£165.57	
Looking To The Future: Emily	£150	£50	£50	£50
Bollywood with Health and Wellbeing	£500		£500	
Middleton Market	£500			£500
Skelton Grange Environment	£500	£166.66	£166.67	£166.67

Total allocations against projects	£2,463.15	£382.23	£1,364.24	£716.67
Balance remaining per ward	£4,036.86	£2,617.77	£135.76	£1,283.33

Community Skips Budget 2022/23

42. The Inner South Community Committee approved a Community Skips Budget of **£4,000**. There is currently a remaining balance of **£2,229.32** detailed in **Table 4**.

TABLE 4: Community Skips Budget 2021/22

Location of skip	Total Amount £4,000	Beeston & Holbeck £2,000	Hunslet & Riverside £1,500	Middleton Park £500
Holbeck Gala	£298.52	£298.52		
Beeston in Bloom	£298.52	£298.52		
Old Lane Allotments	£161.90	£161.90		
Middleton Community Garden	£389.42			£389.42
Rowland Road WMC	£298.52		£298.52	
Parkside Beeston Allotment	£161.90	£161.90		
Cottingley TRAC	£161.90	£161.90		
Total	£1,770.68	£1,082.74	£298.52	£389.42
Remaining balance	£2,229.32	£917.26	£1,201.48	£110.58

Capital Budget 2022/23

42. The Inner South Community Committee has a Capital budget of **£37,034.69** available to spend.

43. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: £14,977.24, Hunslet & Riverside: £3,233.93 and Middleton Park: £18,823.51**

TABLE 5: Capital Budget 2022/23

	Total	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Remaining Balance March 2022	27,334.69	11,743.91	0.60	15,590.18
Injection 2022	£9,700	£3,233.33	£3,233.33	£3,233.33

No capital projects received yet this financial year				
Total Spend:	£0	£0	£0	£0
Remaining Balance:	£37,034.69	£14,977.24	£3,233.93	£18,823.51

Community Infrastructure Levy (CIL) Budget 2022/23

44. The Community Committee is asked to note that there is **£211,922.38** currently available to spend. The breakdown is as follows: **Beeston & Holbeck (£28,620.72)**, **Hunslet & Riverside (£116,310.40)** and **Middleton Park (£16,991.26)**

TABLE 6: CIL Budget 2022/23

	£	Ward Split		
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Remaining Balance March 2022	£124,804.70	£18,371.92	£89,441.53	£16,991.26
Injection 1	£120,617.67	£10,248.80	£110,368.87	£0.00
Balance 2022-2023	£245,422.37	£28,620.72	£199,810.40	£16,991.26
The Cockburn Centre	£15,000	£0	£15,000.00	£0
KMWA Green Initiative	£15,000	£0	£15,000.00	£0
Hydro Citizens	£3,500	£0	£3,500	£0
Totals:	£33,500	£0	£33,500	£0
Remaining Balance:	£211,922.38	£28,620.72	£166,310.40	£16,991.26

Corporate Considerations

Consultation and Engagement

45. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

46. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Policies and City Priorities

47. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

48. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

49. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

50. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

51. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

52. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for consideration and approval (paragraph 20 onwards)
- c. Details of the projects approved via Delegated Decision (paragraph 26)
- d. Monitoring information of its funded projects (paragraph 28 onwards)
- e. Details of the Youth Activities Fund (YAF) position (Table 2)
- f. Details of the proposed Small Grants Budget (Table 3)
- g. Details of the proposed Community Skips Budget (Table 4)
- h. Details of the Capital Budget (Table 5)
- i. Details of the Community Infrastructure Levy Budget (Table 6)

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